

JCCC Program Review Summary 2021

Subject: **Sustainable Agriculture**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2019	2	148	148
2020	3	145	145
2021	3	149	149

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Sustainable Agriculture	SAG	34	62	5	12.4	98	91	1	148
2020	Sustainable Agriculture	SAG	36	60	5	12.0	91	86	8	145
2021	Sustainable Agriculture	SAG	43	63	5	12.6	92	76	7	149

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Sustainable Agriculture	\$10,263.12	\$32,390.89	\$231.36	\$84,727.95	\$145,315.63	\$1,037.97
2019	Sustainable Agriculture	\$12,522.41	\$29,614.62	\$211.53	\$82,815.18	\$185,828.15	\$1,327.34
2020	Sustainable Agriculture	\$14,176.60	\$25,219.90	\$162.71	\$130,710.60	\$181,692.45	\$1,172.21

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Sustainable Agriculture (5290 cert)	0%	60%	25%
Sustainable Agriculture Entrep (4430 cert)			

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Sustainable Agriculture (5290 cert)	1	3	0
Sustainable Agriculture Entrep (4430 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Sustainable Agriculture (5290 cert)	6	5	3	14